Summary of the Graduate Student Senate Budget

	FY 18/19 Allocated	FY 19/20 Proposed	FY 20/21 Proposed
General Operations	\$7,000.00	\$8,384.40	\$10,620.00
Executive Committee Stipends	\$13,338.60	\$13,338.60	\$13,200.00
Administrative Assistant Wages	\$8,084.00	\$8,084.00	\$8,000.00
Activities Budget	\$45,000.00	\$46,320.00	\$51,747.00
Special Allocations Budget	\$18,280.00	\$20,000.00	\$20,000.00
Tier II Organizations Budget	\$60,190.00	\$57,046.00	\$67,858.00
Total	\$151,892.60	\$153,173.00	\$171,425.00

General Operations Budget

	FY 19-20 Allocated	FY 20-21 Proposed
602 Dues	\$500.00	\$500.00
604 Photocopying	\$0.00	\$0.00
605 Postage	\$30.00	\$120.00
606 Printing	\$200.00	\$0.00
607 Promotional Items	\$1,000.00	\$2,000.00
608 Refreshments	\$4,000.00	\$5,000.00
610 Supplies	\$250.00	\$500.00
611 Telephone	\$404.40	\$250.00
613 Awards and Prizes	\$2,000.00	\$1,750.00
625/6 Equipment	\$1,500.00	\$500.00
Total	\$9,884.40	\$10,620.00

^{*} NAGPS Membership
** \$750 towards Graduate Community Service Award and up to \$1000 per semester for GSS Service Awards

FY 20-21 Executive Travel Reimbursement Amounts

	FY 19-20 Allocated	FY 20-21 Proposed
President	\$3,600.00	\$3,600.00
Treasurer	\$3,600.00	\$3,600.00
Vice President	\$1,000.00	\$1,000.00
Parliamentarian	\$1,000.00	\$1,000.00
Activities Director	\$2,000.00	\$2,000.00
Communications Director	\$2,000.00	\$2,000.00
Worker's Comp (1.05%)	\$138.60	
Total	\$13,338.60	\$13,200.00

FY 20-21 Administrative Assistant Wages

	FY 19-20 Allocated	FY 20-21 Proposed
Wages	\$8,000.00	\$8,000.00
Worker's Comp (1.05%)	\$84.00	
Total	\$8,084.00	\$8,000.00

GSS FY20-21 Activities Budget Recommendations			
<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>	
615 Contractual Services 608.2 Refreshments Events/Programs 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total	\$5,900.00 \$60,800.00 \$2,400.00 \$1,500.00 \$700.00 \$71,300.00	\$4,900.00 \$42,397.00 \$2,000.00 \$2,200.00 \$250.00 \$51,747.00	
Event 1: Welcoming BBQ			
Expense Type 615 Contractual Services 608.2 Refreshments Events/Programs 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	Requested \$300.00 \$11,000.00 \$300.00 \$200.00 \$11,800.00	Recommended \$100.00 \$9,165.00 \$300.00 \$900.00 \$10,465.00	
Event 2: Halloween Party			
Expense Type	<u>Requested</u>	<u>Recommended</u>	
615 Contractual Services 608.2 Refreshments Events/Programs 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	\$1,600.00 \$200.00 \$200.00 \$2,000.00	\$1,600.00 \$150.00 \$50.00 \$1,800.00	
Event 3: Thanksgiving Lunch			
Expense Type 615 Contractual Services 608.2 Refreshments Events/Programs	<u>Requested</u> \$500.00 \$18,500.00	<u>Recommended</u> - \$14,265.00	

610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	\$200.00 \$400.00 \$300.00 \$19,900.00	\$200.00 \$400.00 \$100.00 \$14,965.00
Event 4: Co-Sponsered (Co-Hosted Eve	ents)	
Expense Type 615 Contractual Services 608.2 Refreshments Events/Program 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes	<u>Requested</u> \$500.00 \$1,200.00 \$600.00	<u>Recommended</u> \$500.00 \$1,200.00 \$600.00
Total for event	\$2,300.00	\$2,300.00
Event 5: Grad Formal		
Expense Type 615 Contractual Services 608.2 Refreshments Events/Program 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	Requested \$4,000.00 \$10,500.00 \$500.00 \$500.00 \$15,500.00	Recommended \$4,000.00 \$8,000.00 \$400.00 \$500.00 \$12,900.00
Event 6: Social Events (Happy Hours)		
Expense Type 615 Contractual Services 608.2 Refreshments Events/Program 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes	<u>Requested</u> \$\$4,000.00	*3,201.00

Total for event	\$4,000.00	\$3,201.00
Event 7: Game Day Expense Type 615 Contractual Services 608.2 Refreshments Events/Programs 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	Requested \$300.00 \$3,000.00 \$300.00 \$200.00 \$200.00 \$4,000.00	Recommended - \$1,300.00 \$200.00 \$200.00 \$100.00 \$1,800.00
Event 8: Summer BBQs Expense Type 615 Contractual Services 608.2 Refreshments Events/Programs 610.2 Supplies Events/Programs 623 Rental 613 Awards and Prizes Total for event	Requested \$300.00 \$11,000.00 \$300.00 \$200.00 \$11,800.00	Recommended \$300.00 \$3,666.00 \$150.00 \$200.00 \$4,316.00

Special Allocations Budget

631 Miscellaneous **Total**

FY 18-19 Allocated	FY 19-20 Proposed	FY 20/21 Proposed
\$18,280.00	\$20,000.00	\$20,000.00 *
\$18,280.00	\$20,000.00	\$20,000.00

^{*}The remainder of the unused allocated funds from FY19-20 (due to COVID-19) will be rolled over to special allocations for FY20-21. This information was not available before the senate vote. By approving this budget the senate is approving this provision for special allocations for FY20-21

Projected Income

	FY 17-18 Budgeted	FY 18-19 Budgeted	FY 19-20 Proposed	FY 20-21 Proposed
516 Co-sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
519 Participation Fees	\$0.00	\$0.00	\$0.00	\$0.00
531 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
532 Prior Year Income	\$0.00	\$0.00	\$0.00	\$0.00
533 Change Fund Returns	\$0.00	\$0.00	\$0.00	\$0.00
546 Interest	\$300.00	\$300.00	\$300.00	\$300.00
547 Student Fees	\$107,200.00	\$107,200.00	\$108,000.00	\$105,000.00
Previous Balance	\$88,556.00	\$86,387.00	\$75,775.00	
Total	\$196,056.00	\$193,887.00	\$184,075.00	\$105,300.00

Summary of Tier II Budget Recommendations

Tier II Organization (FY 19-20)	Amou	ntRecomm.	%
Animal Science Graduate Student Association	ASGSA	650	1.14%
Chemistry Association for Graduate Excellence	CAGE	1150	2.02%
Ecology and Evolutionary Biology Graduate Student Association	EEB	1450	2.54%
English Graduate Student Association	EGSA	1980	3.47%
Graduate Art Alliance	GAA	2250	3.94%
Graduate Business Association	GBA	5200	9.12%
GO:MCB	GO:MCB	2180	3.82%
Graduate Organization of Latino Students	GOLS	90	0.16%
Psychology Graduate Study Advisory Council	GSAC	1110	1.95%
Institute of Food Technologists Student Associtation, UConn Chapter	IFTSA	650	1.14%
Institute of Transport Engineers	ITE	835	1.46%
Languages Graduate Student Association	LANGSA	1090	1.91%
Linguistics	Ling-club	1100	1.93%
Marine Sciences	Marine Bi	2340	4.10%
Materials Research Society	MRS	510	0.89%
Philosophy Graduate Student Association	PGSA	1300	2.28%
Political Sciences Graduate Student Association	PSGSA	4230	7.42%
Student Association of Graduate Engineers	SAGE	8906	15.61%
Student Association of School Psychology	SASP	1445	2.53%
Society of Plastic Engineers	SPE	2805	4.92%
TARANG	TARANG	15775	27.65%
Total Reque	sts: 21	\$57,046.00	100.00%

Tier II Organization (FY 20-21)	Am	ountRecomm.	%
American Association of Pharmaceutical Science	AAPS	1580	2.33%
Animal Science Graduate Student Association	ASGSA	600	0.88%
Chemistry Association for Graduate Excellence (CAGE)	CAGE	500	0.74%
Ecology and Evolutionary Biology Graduate Student Ass	ociation EEB	1478	2.18%
English Graduate Student Association	EGSA	1860	2.74%
Graduate Art Alliance	GAA	1440	2.12%
Graduate Business Association	GBA	4200	6.19%
Graduate Organization: Molecular & Cellular Biology	GO: MCB	3000	4.42%
Psychology Graduate Study Advisory Council	GSAC	2000	2.95%
Iranian Cultural Organization	ICOU	3155	4.65%
Institute of Tranportation Engineers	ITE	1140	1.68%
Languages Graduate Student Association	LANGSA	3040	4.48%
Linguistic Club at Uconn	LingClub	1600	2.36%
Marine Sciences	Marine Bi	2960	4.36%
Materials Research Society	MRS	1150	1.69%
Philosophy Graduate Student Association	PGSA	1390	2.05%
Political Sciences Graduate Student Association	PSGSA	4450	6.56%
PHAGE	PHAGE	1020	1.50%
Student Association of Graduate Engineers	SAGE	7925	11.68%
Society of Plastic Engineers	SPE	2290	3.37%
TARANG	TARANG	21080	31.06%
	Total Requests: 21	\$67,858.00	100.00%

Tier II Budgets for FY 20-21

	TOTAL		
Type of Expense		Requested	Recommended
• • • • • • • • • • • • • • • • • • • •	5 Contractual Services	8400	7275
608.2	2 Refreshments Events/Programs	47068	40643
610.2	2 Supplies Events/Programs	7620	5185
	3 Rental	9555	8755
624	1 Travel	7800	6000
	Total	80443	67858
AAPS	American Association of Pharmaceutical Science		
Type of Expense		Requested	Recommended
	5 Contractual Services	0	0
	2 Refreshments Events/Programs	1800	1200
	2 Supplies Events/Programs	250	180
	Rental	200	200
624	4 Travel	0	0
	Total	2250	1580
Event 1	AAPS Ice cream event	Requested	Recommended
615	5 Contractual Services	0	0
608.2	2 Refreshments Events/Programs	300	300
610.2	2 Supplies Events/Programs	100	100
	3 Rental	100	100
624	1 Travel	0	0
	Total for Event	500	500
Event 2	AAPS Fall BBQ	Requested	Recommended
	5 Contractual Services	0	0
	2 Refreshments Events/Programs	700	700
610.2	2 Supplies Events/Programs	150	80
	3 Rental	100	100
624	1 Travel	0	0
	Total for Event	950	880
Event 3	AAPS Spring Retreat	Requested	Recommended
	5 Contractual Services	. 0	0
608.2	2 Refreshments Events/Programs	800	200
610.2	2 Supplies Events/Programs	0	0
623	3 Rental	0	0
624	1 Travel	0	0
	Total for Event	800	200
	Animal Science Graduate Student Association		
ASGSA	Affilia Science Graduate Student Association		
ASGSA Type of Expense		Requested	Recommended

	.2 Refreshments Events/Programs	520	520
	.2 Supplies Events/Programs	160	80
6	23 Rental	0	0
6	24 Travel	0	0
	Total	680	600
Event 1	Food, Fun and Frolic	Requested	Recommended
6	15 Contractual Services	0	0
608	3.2 Refreshments Events/Programs	270	270
610	.2 Supplies Events/Programs	80	40
	23 Rental	0	0
6	24 Travel	0	0
	Total for Event	350	310
Event 2	Spring Picnic	Requested	Recommended
6	15 Contractual Services	0	0
608	2.2 Refreshments Events/Programs	250	250
610	.2 Supplies Events/Programs	80	40
	23 Rental	0	0
6	24 Travel	0	0
	Total for Event	330	290
CAGE	Chemistry Association for Graduate Excellence (CAGE)		
Type of Expens	e	Requested	Recommended
6	15 Contractual Services	0	0
608	2.2 Refreshments Events/Programs	400	400
610	.2 Supplies Events/Programs	100	100
^	no		_
6	23 Rental	0	0
	23 Rental 24 Travel	0	0
		_	
6	24 Travel Total	0 500	0
6 Event 1	24 Travel Total Fall Semester Gathering	0	0 500
6 Event 1	24 Travel Total Fall Semester Gathering 15 Contractual Services	0 500 Requested 0	0 500 Recommended 0
6 Event 1 6 608	24 Travel Total Fall Semester Gathering	0 500 Requested	0 500 Recommended
6 Event 1 6 608 610	24 Travel Total Fall Semester Gathering 15 Contractual Services 2.2 Refreshments Events/Programs	0 500 Requested 0 200	0 500 Recommended 0 200
608 610 608	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs	0 500 Requested 0 200 50	0 500 Recommended 0 200 50
608 610 608	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental	0 500 Requested 0 200 50	0 500 Recommended 0 200 50 0
6 Event 1 6 608 610 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel	0 500 Requested 0 200 50 0	0 500 Recommended 0 200 50 0
Event 1 6 608 610 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel Total for Event	0 500 Requested 0 200 50 0 0 250	0 500 Recommended 0 200 50 0 0 250
Event 1 6 608 610 6 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel Total for Event Spring Semester Gathering	0 500 Requested 0 200 50 0 250	0 500 Recommended 0 200 50 0 250 Recommended
Event 1 6 608 610 6 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel Total for Event Spring Semester Gathering 15 Contractual Services	0 500 Requested 0 200 50 0 250 Requested 0	Recommended 0 200 50 0 250 Recommended 0 0 0 0 0
Event 1 6 608 610 6 Event 2 6 608 610	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel Total for Event Spring Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs	0 500 Requested 0 200 50 0 250 Requested 0 200	0 500 Recommended 0 200 50 0 250 Recommended 0 200
Event 1 6 608 610 6 608 610 6 608 610 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 23 Rental 24 Travel Total for Event Spring Semester Gathering 15 Contractual Services 1.2 Refreshments Events/Programs 1.2 Supplies Events/Programs 1.2 Supplies Events/Programs	0 500 Requested 0 200 50 0 250 Requested 0 200 50	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50
Event 1 6 608 610 6 Event 2 6 608 610 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel Total for Event Spring Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Supplies Events/Programs 14 Supplies Events/Programs 15 Supplies Events/Programs 16 Supplies Events/Programs 17 Supplies Events/Programs 18 Supplies Events/Programs	0 500 Requested 0 200 50 0 250 Requested 0 200 50 0 50 0 0 0 50 0	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50 50 0
Event 1 6 608 610 6 608 610 6 6	24 Travel Total Fall Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel Total for Event Spring Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel	Requested 0 200 50 0 250 Requested 0 250 Requested 0 200 50 0 0	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Event 1 6 608 610 6 608 610 6 6	Travel Total Fall Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel Total for Event Spring Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Supplies Events/Programs 14 Spring Semester Gathering 15 Contractual Services 16 Refreshments Events/Programs 17 Supplies Events/Programs 18 Rental 19 Travel Total for Event Ecology and Evolutionary Biology Graduate Student Association	Requested 0 200 50 0 250 Requested 0 250 Requested 0 200 50 0 0	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Event 1 6 608 610 6 608 610 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Travel Total Fall Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel Total for Event Spring Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Supplies Events/Programs 14 Spring Semester Gathering 15 Contractual Services 16 Refreshments Events/Programs 17 Supplies Events/Programs 18 Rental 19 Travel Total for Event Ecology and Evolutionary Biology Graduate Student Association	Requested 0 200 50 0 250 Requested 0 250 Requested 0 200 50 0 250	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50 0 0 250
Event 1 6 608 610 6 608 610 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Travel Total Fall Semester Gathering 15 Contractual Services 12 Refreshments Events/Programs 12 Supplies Events/Programs 13 Rental 14 Travel Total for Event Spring Semester Gathering 15 Contractual Services 16 Refreshments Events/Programs 17 Supplies Events/Programs 18 Supplies Events/Programs 19 Supplies Events/Programs 10 Supplies Events/Programs 11 Travel Total for Event Ecology and Evolutionary Biology Graduate Student Association	Requested 0 200 50 0 0 250 Requested 0 250 Requested 0 200 50 0 250 Requested	0 500 Recommended 0 200 50 0 250 Recommended 0 200 50 0 250 Recommended 50 0 0 0 250

1	623	Rental	200	200
		Travel	0	0
		Total	1478	1478
Event 1		Graduate Student Symposium		
LVOIR	615	Contractual Services	250	250
		Refreshments Events/Programs	600	600
		Supplies Events/Programs	000	000
		Rental	•	200
		Travel	200	200
	024		0	1050
		Total for event	1050	1050
Event 2		Graduate Invite Speaker Lunch	Requested	Recommended
	615	Contractual Services	0	0
		Refreshments Events/Programs	160	160
		Supplies Events/Programs	0	0
		Rental		0
			0	0
	624	Travel	0	100
		Total for event	160	160
Event 3		EEB Campus Cleanup Extravaganza	Requested	Recommended
LVOIR	615	Contractual Services	0	0
		Refreshments Events/Programs	48	48
		Supplies Events/Programs	220	220
		Rental		
		Travel	0	0
	024		0	000
		Total for event	268	268
EGSA		English Graduate Student Association		
	xpense	English Graduate Student Association	Requested	Recommended
EGSA Type of E	-	English Graduate Student Association Contractual Services	Requested 400	Recommended 400
	615	Contractual Services	400	400
	615 608.2	Contractual Services Refreshments Events/Programs	400 1020	400 1020
	615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140	400 1020 140
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	400 1020 140 0	400 1020 140 0
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel	400 1020 140 0 300	400 1020 140 0 300
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	400 1020 140 0	400 1020 140 0
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel	400 1020 140 0 300	400 1020 140 0 300
Type of E	615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total	400 1020 140 0 300 1860	400 1020 140 0 300 1860 Recommended
Type of E	615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services	400 1020 140 0 300 1860	400 1020 140 0 300 1860 Recommended 400
Type of E	615 608.2 610.2 623 624 615 608.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs	400 1020 140 0 300 1860 Requested 400 320	400 1020 140 0 300 1860 Recommended 400 320
Type of E	615 608.2 610.2 623 624 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60	400 1020 140 0 300 1860 Recommended 400 320 60
Type of E	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	400 1020 140 0 300 1860 Requested 400 320 60	400 1020 140 0 300 1860 Recommended 400 320 60 0
Type of E	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60	400 1020 140 0 300 1860 Recommended 400 320 60
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080
Type of E	615 608.2 610.2 623 624 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee	400 1020 140 0 300 1860 Requested 400 320 60 0 300	400 1020 140 0 300 1860 Recommended 400 320 60 0 300
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services Refreshments Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080 Recommended
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services Refreshments Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080 Recommended
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080 Requested	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080 Recommended
Type of E:	615 608.2 610.2 623 624 615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Outside Speaker Coordinator Events Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Diversity Committee Contractual Services Refreshments Events/Programs Supplies Events/Programs	400 1020 140 0 300 1860 Requested 400 320 60 0 300 1080 Requested	400 1020 140 0 300 1860 Recommended 400 320 60 0 300 1080 Recommended

Event 3	Professional Development Committee Events	Requested	Recommended
615	Contractual Services	0	0
	Refreshments Events/Programs	380	380
	Supplies Events/Programs	40	40
	Rental	0	0
624	Travel	0	0
	Total for event	420	420
GAA	Graduate Art Alliance	Damartad	D
Type of Expense	Contractual Comitaes	Requested	Recommended
	Contractual Services	400	400
	Refreshments Events/Programs	480	480
	Supplies Events/Programs	260	260
	Rental	0	0
624	Travel	300	300
	Total	1440	1440
Event 1	Fall Open Studios	Requested	Recommended
	Contractual Services	1 requested 0	n.coommended
	Refreshments Events/Programs	120	120
	Supplies Events/Programs	30	30
	Rental	0	0
	Travel	0	0
024	Total for event	150	150
	Total for event	130	130
Event 2	Spring Open Studios	Requested	Recommended
LVCIII Z	- p		recommended
	Contractual Services	0	0
615		· ·	0
615 608.2	Contractual Services	0	0
615 608.2 610.2	Contractual Services Refreshments Events/Programs	0 120	0 120
615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 120 30	0 120 30
615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	0 120 30 0	0 120 30 0
615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	0 120 30 0 0 150	0 120 30 0 0 150
615 608.2 610.2 623 624 Event 3	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1	0 120 30 0 0 150	0 120 30 0 0 150 Recommended
615 608.2 610.2 623 624 Event 3	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services	0 120 30 0 0 150 Requested 200	0 120 30 0 0 150 Recommended 200
615 608.2 610.2 623 624 Event 3 615 608.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs	0 120 30 0 0 150 Requested 200 120	0 120 30 0 150 Recommended 200 120
615 608.2 610.2 623 624 Event 3 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 120 30 0 0 150 Requested 200	0 120 30 0 150 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	0 120 30 0 0 150 Requested 200 120 0	0 120 30 0 150 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel	0 120 30 0 0 150 Requested 200 120	0 120 30 0 150 Recommended 200 120 0 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	0 120 30 0 0 150 Requested 200 120 0	0 120 30 0 150 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	0 120 30 0 0 150 Requested 200 120 0 0 150 470	0 120 30 0 150 Recommended 200 120 0 0 150 470
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2	0 120 30 0 0 150 Requested 200 120 0 0 150 470	0 120 30 0 150 Recommended 200 120 0 0 150 470
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services	0 120 30 0 0 150 Requested 200 120 0 0 470 Requested 200	0 120 30 0 150 Recommended 200 120 0 0 150 470 Recommended
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs	0 120 30 0 150 Requested 200 120 0 150 470 Requested 200 120	0 120 30 0 150 Recommended 200 120 0 150 470 Recommended 200 120
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 120 30 0 150 Requested 200 120 0 150 Requested 200 120 0 150 470	0 120 30 0 150 Recommended 200 120 0 150 470 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 120 30 0 150 Requested 200 120 0 150 Requested 200 120 0 150 470	0 120 30 0 150 Recommended 200 120 0 150 470 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	0 120 30 0 150 Requested 200 120 0 150 Requested 200 150 470	0 120 30 0 150 Recommended 200 120 0 150 470 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 120 30 0 150 Requested 200 120 0 150 Requested 200 120 0 150 470	0 120 30 0 0 150 Recommended 200 120 0 0 150 470 Recommended 200 120 0
615 608.2 610.2 623 624 Event 3 615 608.2 610.2 623 624 Event 4 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 1 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event Visiting Artist Lecture 2 Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	0 120 30 0 150 Requested 200 120 0 150 Requested 200 150 470	0 120 30 0 150 Recommended 200 120 0 150 470 Recommended 200 120 0

615	Contractual Services	0	0
608.2	Refreshments Events/Programs	0	0
610.2	Supplies Events/Programs	200	200
623	Rental	0	0
624	Travel	0	0
	Total for event	200	200
GBA	Graduate Business Association		
Type of Expense	Graduate Business Association	Requested	Recommended
• •	Contractual Services	200	200
	Refreshments Events/Programs	3350	3350
	Supplies Events/Programs	650	650
	Rental	0	0
	Travel	0	0
021	Total	4200	4200
Event 1	Graduate Students Welcome	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	600	600
	Supplies Events/Programs	150	150
623	Rental	0	0
624	Travel	0	0
	Total for event	750	750
Event 2	Thanksgiving	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	800	800
	Supplies Events/Programs	100	100
	Rental	0	0
	Travel	0	0
02-	Total for event	900	900
Event 3	Year-End Dinner	Requested	Recommended
615	Contractual Services	0	0
	Refreshments Events/Programs	800	800
	Supplies Events/Programs	200	200
623	Rental	0	0
624	Travel	0	0
	Total for event	1000	1000
Event 4	Case Competition	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	350	350
	Supplies Events/Programs	50	50
	Rental	0	0
	· Travel	0	n
021	Total for event	400	400
Event 5	Alumni Connect	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	400	400
610.2	Supplies Events/Programs	50	50

624 Travel		623 Rental	0	0
Event 6			_	ĭ.
615 Contractual Services		Total for event	450	450
G00.2 Refreshments - Events/Programs	Event 6	Professional Speaker Series	Requested	Recommended
610.2 Supplies Events/Programs		615 Contractual Services	200	200
623 Rental		608.2 Refreshments Events/Programs	400	400
G24 Travel		610.2 Supplies Events/Programs	100	100
Total for event		623 Rental	0	0
Color Colo		624 Travel	0	0
Type of Expense Requested 6015 Recommended 500 500 500 500 500 500 500 500 600 500 500 600 500 500 600 500 600 500 50 60 50 60 20 60 60 20 60 60 20 60 20 60 20 60 20 60 50 60 50		Total for event	700	700
Type of Expense Requested 6015 Recommended 500 500 500 500 500 500 500 500 600 500 500 600 500 500 600 500 600 500 50 60 50 60 20 60 60 20 60 60 20 60 20 60 20 60 20 60 50 60 50	GO: MCB	Graduate Organization: Molecular & Cellular Biology		
615 Contractual Services			Requested	Recommended
608.2 Refreshments Events/Programs 1950 950 610.2 Supplies Events/Programs 50 50 610.2 Supplies Events/Programs 50 50 624 Travel 2000 1500 Total 4600 30	 ''			
610.2 Supplies Events/Programs 50 50 623 Rental 0 0 0 0 0 0 0 0 0				
Commended Comm		· · · ·		
Event 1				
Total			2000	1500
615 Contractual Services 200 200 608.2 Refreshments - Events/Programs 150 150 150 610.2 Supplies - Events/Programs 0 0 0 0 624 Travel 1500 1000 Total for event 1850 135				
615 Contractual Services 200 200 608.2 Refreshments - Events/Programs 150 150 150 610.2 Supplies - Events/Programs 0 0 0 0 624 Travel 1500 1000 Total for event 1850 135				
608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 2 Science Networking Social Requested Recommended 615 Contractual Services 200 200 608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 600 0 623 Rental 0 0 0 63A Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requ	Event 1		Requested	
610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 2 Science Networking Social Requested Recommended 615 Contractual Services 200 200 608.2 Refreshments Events/Programs 0 0 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 0 6820 Refreshments Events/Programs 250 1800 600.2 Refreshments Events/Progr		615 Contractual Services	200	200
623 Rental 0 0 0 0 624 Travel 1500 1000 Total for event 1850 1350 1350		608.2 Refreshments Events/Programs	150	150
Fevent 2		610.2 Supplies Events/Programs	0	0
Total for event 1850 1350 1350		623 Rental	0	0
Event 2 Science Networking Social Requested Recommended 615 Contractual Services 200 200 608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Requested Recommended 7 Poet Reguested Recommended 615 Contractual Services		624 Travel	1500	1000
615 Contractual Services 200 200 608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 70 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Requested Recommended 615 Contractual Services 0 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0		Total for event	1850	1350
615 Contractual Services 200 200 608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 70 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Requested Recommended 615 Contractual Services 0 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0	Event 2	Science Networking Social	Peguested	Pocommondod
608.2 Refreshments Events/Programs 150 150 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0 0	LVCIII Z		· ·	
610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0				
623 Rental 0 0 624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0				
624 Travel 1500 1000 Total for event 1850 1350 Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0		• •	_	
Total for event 1850 1350				
Event 3 Professional Development Workshop Requested Recommended 615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0				
615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0		Total for event	1850	1350
615 Contractual Services 400 300 608.2 Refreshments Events/Programs 600 400 610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0	Event 3	Professional Development Workshop	Requested	Recommended
610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0		615 Contractual Services		300
610.2 Supplies Events/Programs 0 0 623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0		608.2 Refreshments Events/Programs	600	400
623 Rental 0 0 624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0			0	0
624 Travel 500 500 Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0			0	0
Total for event 1500 1200 GSAC Psychology Graduate Study Advisory Council Type of Expense Requested Recommended 615 Contractual Services 0 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0 0			500	500
Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0		Total for event	1500	
Type of Expense Requested Recommended 615 Contractual Services 0 0 608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0				
608.2 Refreshments Events/Programs 2550 1800 610.2 Supplies Events/Programs 600 200 623 Rental 0 0			Requested	Recommended
610.2 Supplies Events/Programs 600 200 623 Rental 0 0		615 Contractual Services	0	0
610.2 Supplies Events/Programs 600 200 623 Rental 0 0		608.2 Refreshments Events/Programs	2550	1800
623 Rental 0 0				
		624 Travel	0	0

	Total	3150	2000
Event 1	2021 Cross-Disciplinary Graduate Student Colloquium	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	750	200
	Supplies Events/Programs	200	50
	Rental	0	0
624	Travel	0	0
	Total for event	950	250
Event 2	Spring Wings n' Things	Requested	Recommended
615	Contractual Services	0	0
608.2	Refreshments Events/Programs	500	500
610.2	Supplies Events/Programs	100	50
623	Rental	0	0
624	Travel	0	0
	Total for event	600	550
Event 3	Fall Wings n' Things	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	500	500
	Supplies Events/Programs	100	50
	Rental	0	0
	Travel	0	0
021	Total for event	600	550
Event 4	Fall Poster Night	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	800	600
	Supplies Events/Programs	200	50
	Rental	0	0
	Travel	0	0
024	Total for event	1000	650
ICOU	Iranian Cultural Organization of Uconn		
Type of Expense	Transaction of Octorin	Requested	Recommended
	Contractual Services	1700	875
	Refreshments Events/Programs	1830	1550
	Supplies Events/Programs	500	230
	Rental	600	500
	Travel		300
024	Total	0 4630	3155
E 4	Maharana	D	B
Event 1	Mehregan	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	160	160
	Supplies Events/Programs	100	40
	Rental	0	0
624	Travel	0	0
	Total for event	260	200

Event 2		Yalda	Requested	Recommended
	615	Contractual Services	350	200
	608.2	Refreshments Events/Programs	320	320
		Supplies Events/Programs	100	40
		Rental	100	100
		Travel	0	0
	024	Total for event	870	660
		Total for event	870	660
F		Ohahamaha Ana Omi	D	D d. d
Event 3	0.45	Chaharshnabe Suri	Requested	Recommended
		Contractual Services	0	0
		Refreshments Events/Programs	350	350
		Supplies Events/Programs	100	60
		Rental	300	300
	624	Travel		
		Total for event	750	710
Event 4		Nowruz	Requested	Recommended
	615	Contractual Services	1350	675
		Refreshments Events/Programs	400	400
		Supplies Events/Programs	100	50
		Rental	200	100
	624	Travel	0	0
		Total for event	2050	1225
Event 5		Sizdah Bedar	Requested	Recommended
	615	Contractual Services	. 0	0
		Refreshments Events/Programs	600	320
		Supplies Events/Programs	100	40
		Rental	0	0
		Travel	0	0
	024	Total for event	700	360
ITE		Institute of Tranportation Engineers		
Type of Ex	kpense		Requested	Recommended
	615	Contractual Services	400	400
	608.2	Refreshments Events/Programs	450	300
	610.2	Supplies Events/Programs	0	0
	623	Rental	240	240
	624	Travel	200	200
		Total	1290	1140
F		Destructional Operators 4	5	Danam
Event 1		Professional Speaker 1	Requested	Recommended
		Contractual Services	200	200
		Refreshments Events/Programs	150	120
		Supplies Events/Programs	0	0
	623	Rental	0	0
	624	Travel	100	100
		Total for event	450	420
Event 2		ITE Professional Speaker 2	Poguanted	Recommended
⊏vent ∠	645	ITE Professional Speaker 2	Requested	Recommended
I	015	Contractual Services	200	200

		Refreshments Events/Programs Supplies Events/Programs	150 0	120 0
		Rental	0	ő
		Travel	100	100
	021	Total for event	450	420
Event 3		DOT Facility Tour	Requested	Recommended
		Contractual Services	0	0
		Refreshments Events/Programs	150	60
		Supplies Events/Programs	0	0
		Rental	240	240
	624	Travel	0	0
		Total for event	390	300
_ANGSA		Languages Graduate Student Association		
Гуре of Ex	•		Requested	Recommended
		Contractual Services	1000	800
	608.2	Refreshments Events/Programs	2200	1280
	610.2	Supplies Events/Programs	700	260
	623	Rental	1000	300
	624	Travel	600	400
		Total	5500	3040
Event 1		11th Annueal Langsa Conference	Requested	Recommended
	615	Contractual Services	800	600
		Refreshments Events/Programs	900	280
		Supplies Events/Programs	400	70
		Rental	800	300
		Travel	600	400
	024	Total for event	3500	1650
Event 2		Film Festival	Requested	Recommended
		Contractual Services	200	200
		Refreshments Events/Programs	700	600
		Supplies Events/Programs	200	150
		Rental	200	0
	624	Travel	0	0
		Total for event	1300	950
Event 3		Professional Development Workshop	Requested	Recommended
		Contractual Services	0	0
		Refreshments Events/Programs	300	160
		Supplies Events/Programs	100	40
		Rental	0	0
	624	Travel	0	0
		Total for event	400	200
Event 4		Study Group	Requested	Recommended
	615	Contractual Services	. 0	0
		Refreshments Events/Programs	300	240
			0	0
	610.2	Supplies Events/Programs	0	U

624	Travel Total for event	0 300	0 240
LingClub Type of Expense	Linguistic Club at Uconn	Requested	Recommended
• •	Contractual Services	0	0
608.2	Refreshments Events/Programs	0	0
610.2	Supplies Events/Programs	0	0
623	Rental	0	0
624	Travel	2400	1600
	Total	2400	1600
Event 1	Linguistics Colloquium Series	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	0	0
	Supplies Events/Programs	0	0
	Rental	0	0
624	Travel	2400	1600
	Total for event	2400	1600
MS	Marine Sciences	Democrated	Da a a ma ma a mala al
Type of Expense	Contractual Comings	Requested	Recommended 500
	Contractual Services Refreshments Events/Programs	500 1860	1860
	Supplies Events/Programs	165	165
	Rental	35	35
	Travel	400	400
	Total	2960	2960
Event 1	New Graduate Student Welcome Ceremony	Requested	Recommended
615	Contractual Services	0	0
	Refreshments Events/Programs	200	200
	Supplies Events/Programs	25	25
	Rental	0	0
624	Travel Total for event	0 225	225
Event 2	Accepted Student Welcome	Requested	Recommended
	Contractual Services	0	0
608.2	Refreshments Events/Programs	200	200
610.2	Supplies Events/Programs	25	25
623	Rental	0	0
624	Travel	0	0
	Total for event	225	225
Event 3	Brown Bag Presentations	Requested	Recommended
	Contractual Services	0	0
	Refreshments Events/Programs	600	600
610.2	Supplies Events/Programs	50	50

1	623 Rental	0	0
	624 Travel	0	0
	Total for event	650	650
Event 4	Invited Speaker or Workshop	Requested	Recommended
Lvont	615 Contractual Services	0	0
	608.2 Refreshments Events/Programs	150	150
	610.2 Supplies Events/Programs	0	0
	623 Rental	0	0
	624 Travel	400	400
	Total for event	550	550
Event 5	Writing Retreats	Requested	Recommended
	615 Contractual Services	. 0	0
	608.2 Refreshments Events/Programs	360	360
	610.2 Supplies Events/Programs	40	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	400	400
Event 6	Interdepartmental End of Semester BBQ	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments Events/Programs	250	250
	610.2 Supplies Events/Programs	25	25
	623 Rental	35	35
	624 Travel	0	0
	Total for event	310	310
Event 7	Holiday Party	Requested	Recommended
	615 Contractual Services	500	500
	608.2 Refreshments Events/Programs	100	100
	610.2 Supplies Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	600	600
MSE-MRS	S Materials Research Society		
Type of E	•	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments Events/Programs	925	800
	610.2 Supplies Events/Programs	425	350
	623 Rental	0	0
	624 Travel	0	0
	Total	1350	1150
Event 1	MRS Welcome Night	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments Events/Programs	300	300
	610.2 Supplies Events/Programs	150	150
	623 Rental	0	0
	624 Travel	0	0
I	Total for event	450	450

Event 2		MRS Friendsgiving Potluck	Requested	Recommended
	615	Contractual Services	0	0
	608.2	Refreshments Events/Programs	125	0
•		Supplies Events/Programs	75	0
		Rental	0	0
	624	Travel	0	0
		Total for event	200	0
Event 3		MRS Writing Retreat	Requested	Recommended
	615	Contractual Services	. 0	0
	608.2	Refreshments Events/Programs	500	500
		Supplies Events/Programs	200	200
		Rental	0	0
	624	Travel	0	0
		Total for event	700	700
PGSA		Philosophy Graduate Student Association		
Type of Exp	ense	Timosophy Graduate Student Association	Requested	Recommended
I ypc or Exp		Contractual Services	150	150
l ,		Refreshments Events/Programs	1100	900
		Supplies Events/Programs	50	
		Rental	0	0
		Travel	300	300
	5	Total	1600	1390
Event 1		2021 Annual PGSA Graduate Conference	Requested	Recommended
	615	Contractual Services	150	
1		Refreshments Events/Programs	800	500
		Supplies Events/Programs	50	40
		Rental	0	0
		Travel	300	300
		Total for event	1300	990
Event 2		PGSA Welcome Back Event	Requested	Recommended
	615	Contractual Services	0	
		Refreshments Events/Programs	300	400
		Supplies Events/Programs	0	0
		Rental	0	0
		Travel	0	0
		Total for event	300	400
PHAGE		PHAGE		
Type of Exp	ense		Requested	Recommended
, ,po oi Exp		Contractual Services	nequested 0	0
		Refreshments Events/Programs	1300	740
		Supplies Events/Programs	300	
·		Rental	0	0
		Travel	500	
	524	Total	2100	1020
			2100	1020

	615	Welcome to PNB Meet and Greet/Coffee hour	Requested	Recommended
		Contractual Services Pefrechments Fyents/Brograms	0 500	0 220
		Refreshments Events/Programs Supplies Events/Programs	0	0
		Rental	0	0
		Travel	0	0
	024	Total for event	500	220
Event 2	615	Volleyball Tournament Contractual Services	Requested 0	Recommended 0
		Refreshments Events/Programs	350	160
		Supplies Events/Programs	100	40
		Rental	0	0
		Travel	0	0
		Total for event	450	200
Event 3		Student Hosted Seminar	Paguantad	Doggmanded
_vent 3	615	Contractual Services	Requested 0	Recommended 0
		Refreshments Events/Programs	150	120
			150	120
		Supplies Events/Programs Rental		0
		rentai Travel	0 500	200
	024	Total for event	650	320
		Total for event	630	320
Event 4		Icecream Social	Requested	Recommended
	615	Contractual Services	0	0
		Refreshments Events/Programs	300	240
		Supplies Events/Programs	200	40
		Rental	0	0
	624	Travel	0	0
		Total for event	500	280
PSGSA		Political Science Graduate Student Association		
		Political Science Graduate Student Association	Requested	Recommended
	xpense	Political Science Graduate Student Association Contractual Services	Requested 0	Recommended 0
	xpense 615			_
	xpense 615 608.2	Contractual Services	0	0
	615 608.2 610.2	Contractual Services Refreshments Events/Programs	0 3700	0 3500
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 3700 1050	0 3500 350
	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	0 3700 1050 0	0 3500 350 0
Type of Ex	615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel	0 3700 1050 0 600	0 3500 350 0 600
Type of Ex	615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total	0 3700 1050 0 600 5350	0 3500 350 0 600 4450
Type of Ex	615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference	0 3700 1050 0 600 5350	0 3500 350 0 600 4450 Recommended
Type of Ex	615 608.2 610.2 623 624 615 608.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services	0 3700 1050 0 600 5350 Requested 0	0 3500 350 0 600 4450 Recommended
Type of Ex	615 608.2 610.2 623 624 615 608.2 610.2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services Refreshments Events/Programs	0 3700 1050 0 600 5350 Requested 0 1500	0 3500 350 0 600 4450 Recommended 0 1500
Type of Ex	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services Refreshments Events/Programs Supplies Events/Programs	0 3700 1050 0 600 5350 Requested 0 1500 450	0 3500 350 0 600 4450 Recommended 0 1500
Type of Ex	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental	0 3700 1050 0 600 5350 Requested 0 1500 450	0 3500 350 0 600 4450 Recommended 0 1500 150
Type of Ex	615 608.2 610.2 623 624 615 608.2 610.2 623	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	0 3700 1050 0 600 5350 Requested 0 1500 450 0	0 3500 350 0 600 4450 Recommended 0 1500 150 0 0
PSGSA Type of Ex Event 1	615 608.2 610.2 623 624 615 608.2 610.2 623 624	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total Social Justice Conference Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel	0 3700 1050 0 600 5350 Requested 0 1500 450 0	0 3500 350 0 600 4450 Recommended 0 1500 150 0

23 Rental 24 Travel Total for event PoliSci Alumni Meeting 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 23 Rental 24 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs	0 0 520 Requested 0 600 120 0 600 1320 Requested 0	Recommended 400 400 400 1040
Total for event PoliSci Alumni Meeting 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	520 Requested 0 600 120 0 600 1320 Requested	440 Recommended 400 400 600 1040
5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	0 600 120 0 600 1320	400 40 0 600 1040
5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	0 600 120 0 600 1320	400 40 0 600 1040
2 Supplies Events/Programs 23 Rental 24 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	120 0 600 1320 Requested	40 0 600 1040
23 Rental 24 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	0 600 1320 Requested	0 600 1040
24 Travel Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	600 1320 Requested	600 1040
Total for event Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	1320 Requested	1040
Professional Development Training 5 Contractual Services 2 Refreshments Events/Programs	Requested	
5 Contractual Services 2 Refreshments Events/Programs	· · · · · · · · · · · · · · · · · · ·	Recommended
2 Refreshments Events/Programs	0	1.600111111611060
		C
2 Supplies Events/Programs	1200	1200
• • •	360	120
3 Rental	0	C
4 Travel	0	4200
Total for event	1560	1320
Student Association of Graduate Engineers		
e 5 Contractual Services	Requested	Recommended
2 Refreshments Events/Programs	0 7325	7325
2 Supplies Events/Programs	600	600
23 Rental	0	0
4 Travel	0	C
Total	7925	7925
SAGE Professional Development Workshop Series	Requested	Recommended
5 Contractual Services	0	(
2 Refreshments Events/Programs	1200	1200
2 Supplies Events/Programs	0	C
3 Rental	0	C
4 Travel	0	(
Total for avant	1200	1200
Total for event	Requested	Recommended
SAGE Professional Networking Event Series	Requested	(
SAGE Professional Networking Event Series 5 Contractual Services	0	4450
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs	0 4150	
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs	0 4150 600	4150 600
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental	0 4150 600 0	
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel	0 4150 600 0	600 C
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental	0 4150 600 0	600
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event SAGE Welcome Back Ice Cream Social	0 4150 600 0 0 4750	600 C C Recommended
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event SAGE Welcome Back Ice Cream Social 5 Contractual Services	0 4150 600 0 0 4750 Requested 0	Recommended
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event SAGE Welcome Back Ice Cream Social 5 Contractual Services 2 Refreshments Events/Programs	0 4150 600 0 0 4750 Requested 0 275	Recommended
SAGE Professional Networking Event Series 5 Contractual Services 2 Refreshments Events/Programs 2 Supplies Events/Programs 3 Rental 4 Travel Total for event SAGE Welcome Back Ice Cream Social 5 Contractual Services	0 4150 600 0 0 4750 Requested 0	600 C
2	Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	Supplies Events/Programs 600 Rental 0 Travel 0 Total for event 4750

		Total for event	275	275
Event 4	608.2 610.2 623	SAGE End of the Year Graduate Engineer Appreciation BBQ Contractual Services Refreshments Events/Programs Supplies Events/Programs Rental Travel Total for event	Requested 0 1700 0 0 1700 1700	Recommended 0 1700 0 0 0 1700
SPE		Society of Plastics Engineers		
Type of Ex	pense	Costos, o. r. tacates 2 .tgeo.te	Requested	Recommended
		Contractual Services	. 0	0
	608.2	Refreshments Events/Programs	2700	1440
	610.2	Supplies Events/Programs	50	50
	623	Rental	600	600
	624	Travel	200	200
		Total	3550	2290
Event 1		Student Seminar Series	Requested	Recommended
	615	Contractual Services	0	0
		Refreshments Events/Programs	2000	800
		Supplies Events/Programs	0	0
		Rental	0	0
	624	Travel	200	200
		Total for event	2200	1000
Event 2	045	Ice cream social	Requested	Recommended
		Contractual Services	0	0
		Refreshments Events/Programs	200	140
		Supplies Events/Programs	0	0
		Rental Travel	0	0
	024	Total for event	0 200	0 140
Event 3		Movie night	Requested	Recommended
	615	Contractual Services	0	0
		Refreshments Events/Programs	500	500
		Supplies Events/Programs	50	50
		Rental	600	600
	624	Travel	0	0
		Total for event	1150	1150
TARANG		Tarang		
Type of Ex	-		Requested	Recommended
		Contractual Services	2800	2800
		Refreshments Events/Programs	10800	10420
		Supplies Events/Programs	1350	1180
		Rental	6680	6680
	624	Travel	0	0
		Total	21630	21080

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Event 1		Diwali	Requested	Recommended
		Contractual Services	1000	1000
		Refreshments Events/Programs	5500	5400
		Supplies Events/Programs	750	600
	623	Rental	6500	6500
	624	Travel	0	0
		Total for event	13750	13500
Event 2		South Asian New year	Requested	Recommended
	615	Contractual Services	0	0
		Refreshments Events/Programs	2800	2800
		Supplies Events/Programs	200	200
		Rental	60	60
		Travel	0	0
		Total for event	3060	3060
Event 3		CSS Tarang Asha Cama day	Requested	Recommended
Evenics	615	GSS-Tarang-Asha Game day Contractual Services	•	Necommended
		Refreshments Events/Programs	0 500	320
		· -		
		Supplies Events/Programs Rental	100 0	80 0
		Travel	0	0
	024	Total for event	600	400
Event 4		South Asian Dance Night	Requested	Recommended
	615	Contractual Services	1800	1800
	608.2	Refreshments Events/Programs	1500	1500
		Supplies Events/Programs	200	200
	623	Rental	60	60
	624	Travel	0	0
		Total for event	3560	3560
Event 5		South Asian Student Welcome Event	Requested	Recommended
	615	Contractual Services	. 0	0
		Refreshments Events/Programs	500	400
		Supplies Events/Programs	100	100
		Rental	60	60
		Travel	0	0
		Total for event	660	560