

Summary of the Graduate Student Senate Budget

	FY 18/19 Allocated	FY 19/20 Proposed	FY 20/21 Proposed
General Operations	\$7,000.00	\$8,384.40	\$10,620.00
Executive Committee Stipends	\$13,338.60	\$13,338.60	\$13,200.00
Administrative Assistant Wages	\$8,084.00	\$8,084.00	\$8,000.00
Activities Budget	\$45,000.00	\$46,320.00	\$51,747.00
Special Allocations Budget	\$18,280.00	\$20,000.00	\$20,000.00
Tier II Organizations Budget	\$60,190.00	\$57,046.00	\$67,858.00
Total	\$151,892.60	\$153,173.00	\$171,425.00

General Operations Budget

	FY 19-20 Allocated	FY 20-21 Proposed	
602 Dues	\$500.00	\$500.00	*
604 Photocopying	\$0.00	\$0.00	
605 Postage	\$30.00	\$120.00	
606 Printing	\$200.00	\$0.00	
607 Promotional Items	\$1,000.00	\$2,000.00	
608 Refreshments	\$4,000.00	\$5,000.00	
610 Supplies	\$250.00	\$500.00	
611 Telephone	\$404.40	\$250.00	
613 Awards and Prizes	\$2,000.00	\$1,750.00	**
625/6 Equipment	\$1,500.00	\$500.00	
Total	\$9,884.40	\$10,620.00	

* NAGPS Membership

** \$750 towards Graduate Community Service Award and up to \$1000 per semester for GSS Service Awards

FY 20-21 Executive Travel Reimbursement Amounts

	FY 19-20 Allocated	FY 20-21 Proposed
President	\$3,600.00	\$3,600.00
Treasurer	\$3,600.00	\$3,600.00
Vice President	\$1,000.00	\$1,000.00
Parliamentarian	\$1,000.00	\$1,000.00
Activities Director	\$2,000.00	\$2,000.00
Communications Director	\$2,000.00	\$2,000.00
Worker's Comp (1.05%)	\$138.60	
Total	\$13,338.60	\$13,200.00

FY 20-21 Administrative Assistant Wages

	FY 19-20 Allocated	FY 20-21 Proposed
Wages	\$8,000.00	\$8,000.00
Worker's Comp (1.05%)	\$84.00	
Total	\$8,084.00	\$8,000.00

GSS FY20-21 Activities Budget Recommendations

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$5,900.00	\$4,900.00
608.2 Refreshments -- Events/Programs	\$60,800.00	\$42,397.00
610.2 Supplies -- Events/Programs	\$2,400.00	\$2,000.00
623 Rental	\$1,500.00	\$2,200.00
613 Awards and Prizes	\$700.00	\$250.00
Total	\$71,300.00	\$51,747.00

Event 1: Welcoming BBQ

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$300.00	\$100.00
608.2 Refreshments -- Events/Programs	\$11,000.00	\$9,165.00
610.2 Supplies -- Events/Programs	\$300.00	\$300.00
623 Rental	\$200.00	\$900.00
613 Awards and Prizes		
Total for event	\$11,800.00	\$10,465.00

Event 2: Halloween Party

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services		
608.2 Refreshments -- Events/Programs	\$1,600.00	\$1,600.00
610.2 Supplies -- Events/Programs	\$200.00	\$150.00
623 Rental		
613 Awards and Prizes	\$200.00	\$50.00
Total for event	\$2,000.00	\$1,800.00

Event 3: Thanksgiving Lunch

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$500.00	-
608.2 Refreshments -- Events/Programs	\$18,500.00	\$14,265.00

610.2 Supplies -- Events/Programs	\$200.00	\$200.00
623 Rental	\$400.00	\$400.00
613 Awards and Prizes	\$300.00	\$100.00
Total for event	\$19,900.00	\$14,965.00

Event 4: Co-Sponsored (Co-Hosted Events)

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$500.00	\$500.00
608.2 Refreshments -- Events/Programs	\$1,200.00	\$1,200.00
610.2 Supplies -- Events/Programs	\$600.00	\$600.00
623 Rental		
613 Awards and Prizes		
Total for event	\$2,300.00	\$2,300.00

Event 5: Grad Formal

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$4,000.00	\$4,000.00
608.2 Refreshments -- Events/Programs	\$10,500.00	\$8,000.00
610.2 Supplies -- Events/Programs	\$500.00	\$400.00
623 Rental	\$500.00	\$500.00
613 Awards and Prizes		
Total for event	\$15,500.00	\$12,900.00

Event 6: Social Events (Happy Hours)

<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services		
608.2 Refreshments -- Events/Programs	\$4,000.00	\$3,201.00
610.2 Supplies -- Events/Programs		
623 Rental		
613 Awards and Prizes		

Total for event	\$4,000.00	\$3,201.00
Event 7: Game Day		
<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$300.00	-
608.2 Refreshments -- Events/Programs	\$3,000.00	\$1,300.00
610.2 Supplies -- Events/Programs	\$300.00	\$200.00
623 Rental	\$200.00	\$200.00
613 Awards and Prizes	\$200.00	\$100.00
Total for event	\$4,000.00	\$1,800.00
Event 8: Summer BBQs		
<u>Expense Type</u>	<u>Requested</u>	<u>Recommended</u>
615 Contractual Services	\$300.00	\$300.00
608.2 Refreshments -- Events/Programs	\$11,000.00	\$3,666.00
610.2 Supplies -- Events/Programs	\$300.00	\$150.00
623 Rental	\$200.00	\$200.00
613 Awards and Prizes		
Total for event	\$11,800.00	\$4,316.00

Special Allocations Budget

	FY 18-19 Allocated	FY 19-20 Proposed	FY 20/21 Proposed
631 Miscellaneous	\$18,280.00	\$20,000.00	\$20,000.00 *
Total	\$18,280.00	\$20,000.00	\$20,000.00

*The remainder of the unused allocated funds from FY19-20 (due to COVID-19) will be rolled over to special allocations for FY20-21. This information was not available before the senate vote. By approving this budget the senate is approving this provision for special allocations for FY20-21

Projected Income

	FY 17-18 Budgeted	FY 18-19 Budgeted	FY 19-20 Proposed	FY 20-21 Proposed
516 Co-sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
519 Participation Fees	\$0.00	\$0.00	\$0.00	\$0.00
531 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
532 Prior Year Income	\$0.00	\$0.00	\$0.00	\$0.00
533 Change Fund Returns	\$0.00	\$0.00	\$0.00	\$0.00
546 Interest	\$300.00	\$300.00	\$300.00	\$300.00
547 Student Fees	\$107,200.00	\$107,200.00	\$108,000.00	\$105,000.00
Previous Balance	\$88,556.00	\$86,387.00	\$75,775.00	
Total	\$196,056.00	\$193,887.00	\$184,075.00	\$105,300.00

Summary of Tier II Budget Recommendations

Tier II Organization (FY 19-20)		Amount	Recomm.	%
Animal Science Graduate Student Association	ASGSA	650	1.14%	
Chemistry Association for Graduate Excellence	CAGE	1150	2.02%	
Ecology and Evolutionary Biology Graduate Student Association	EEB	1450	2.54%	
English Graduate Student Association	EGSA	1980	3.47%	
Graduate Art Alliance	GAA	2250	3.94%	
Graduate Business Association	GBA	5200	9.12%	
GO:MCB	GO:MCB	2180	3.82%	
Graduate Organization of Latino Students	GOLS	90	0.16%	
Psychology Graduate Study Advisory Council	GSAC	1110	1.95%	
Institute of Food Technologists Student Association, UConn Chapter	IFTSA	650	1.14%	
Institute of Transport Engineers	ITE	835	1.46%	
Languages Graduate Student Association	LANGSA	1090	1.91%	
Linguistics	Ling-club	1100	1.93%	
Marine Sciences	Marine Bi	2340	4.10%	
Materials Research Society	MRS	510	0.89%	
Philosophy Graduate Student Association	PGSA	1300	2.28%	
Political Sciences Graduate Student Association	PSGSA	4230	7.42%	
Student Association of Graduate Engineers	SAGE	8906	15.61%	
Student Association of School Psychology	SASP	1445	2.53%	
Society of Plastic Engineers	SPE	2805	4.92%	
TARANG	TARANG	15775	27.65%	
Total Requests:		21	\$57,046.00	100.00%

Tier II Organization (FY 20-21)		Amount	Recomm.	%
American Association of Pharmaceutical Science	AAPS	1580	2.33%	
Animal Science Graduate Student Association	ASGSA	600	0.88%	
Chemistry Association for Graduate Excellence (CAGE)	CAGE	500	0.74%	
Ecology and Evolutionary Biology Graduate Student Association	EEB	1478	2.18%	
English Graduate Student Association	EGSA	1860	2.74%	
Graduate Art Alliance	GAA	1440	2.12%	
Graduate Business Association	GBA	4200	6.19%	
Graduate Organization: Molecular & Cellular Biology	GO: MCB	3000	4.42%	
Psychology Graduate Study Advisory Council	GSAC	2000	2.95%	
Iranian Cultural Organization	ICOU	3155	4.65%	
Institute of Transportation Engineers	ITE	1140	1.68%	
Languages Graduate Student Association	LANGSA	3040	4.48%	
Linguistic Club at Uconn	LingClub	1600	2.36%	
Marine Sciences	Marine Bi	2960	4.36%	
Materials Research Society	MRS	1150	1.69%	
Philosophy Graduate Student Association	PGSA	1390	2.05%	
Political Sciences Graduate Student Association	PSGSA	4450	6.56%	
PHAGE	PHAGE	1020	1.50%	
Student Association of Graduate Engineers	SAGE	7925	11.68%	
Society of Plastic Engineers	SPE	2290	3.37%	
TARANG	TARANG	21080	31.06%	
Total Requests:		21	\$67,858.00	100.00%

Tier II Budgets for FY 20-21

TOTAL			
Type of Expense		Requested	Recommended
615 Contractual Services		8400	7275
608.2 Refreshments -- Events/Programs		47068	40643
610.2 Supplies -- Events/Programs		7620	5185
623 Rental		9555	8755
624 Travel		7800	6000
Total		80443	67858
AAPS American Association of Pharmaceutical Science			
Type of Expense		Requested	Recommended
615 Contractual Services		0	0
608.2 Refreshments -- Events/Programs		1800	1200
610.2 Supplies -- Events/Programs		250	180
623 Rental		200	200
624 Travel		0	0
Total		2250	1580
Event 1	AAPS Ice cream event	Requested	Recommended
615 Contractual Services		0	0
608.2 Refreshments -- Events/Programs		300	300
610.2 Supplies -- Events/Programs		100	100
623 Rental		100	100
624 Travel		0	0
Total for Event		500	500
Event 2	AAPS Fall BBQ	Requested	Recommended
615 Contractual Services		0	0
608.2 Refreshments -- Events/Programs		700	700
610.2 Supplies -- Events/Programs		150	80
623 Rental		100	100
624 Travel		0	0
Total for Event		950	880
Event 3	AAPS Spring Retreat	Requested	Recommended
615 Contractual Services		0	0
608.2 Refreshments -- Events/Programs		800	200
610.2 Supplies -- Events/Programs		0	0
623 Rental		0	0
624 Travel		0	0
Total for Event		800	200
ASGSA Animal Science Graduate Student Association			
Type of Expense		Requested	Recommended
615 Contractual Services		0	0

	608.2 Refreshments -- Events/Programs	520	520
	610.2 Supplies -- Events/Programs	160	80
	623 Rental	0	0
	624 Travel	0	0
	Total	680	600
Event 1	Food, Fun and Frolic	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	270	270
	610.2 Supplies -- Events/Programs	80	40
	623 Rental	0	0
	624 Travel	0	0
	Total for Event	350	310
Event 2	Spring Picnic	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	250	250
	610.2 Supplies -- Events/Programs	80	40
	623 Rental	0	0
	624 Travel	0	0
	Total for Event	330	290
CAGE	Chemistry Association for Graduate Excellence (CAGE)		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	400	400
	610.2 Supplies -- Events/Programs	100	100
	623 Rental	0	0
	624 Travel	0	0
	Total	500	500
Event 1	Fall Semester Gathering	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	200	200
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	0	0
	624 Travel	0	0
	Total for Event	250	250
Event 2	Spring Semester Gathering	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	200	200
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	0	0
	624 Travel	0	0
	Total for Event	250	250
EEB	Ecology and Evolutionary Biology Graduate Student Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	250	250
	608.2 Refreshments -- Events/Programs	808	808
	610.2 Supplies -- Events/Programs	220	220

	623 Rental	200	200
	624 Travel	0	0
	Total	1478	1478
Event 1	Graduate Student Symposium		
	615 Contractual Services	250	250
	608.2 Refreshments -- Events/Programs	600	600
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	200	200
	624 Travel	0	0
	Total for event	1050	1050
Event 2	Graduate Invite Speaker Lunch	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	160	160
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	160	160
Event 3	EEB Campus Cleanup Extravaganza	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	48	48
	610.2 Supplies -- Events/Programs	220	220
	623 Rental	0	0
	624 Travel	0	0
	Total for event	268	268
EGSA	English Graduate Student Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	400	400
	608.2 Refreshments -- Events/Programs	1020	1020
	610.2 Supplies -- Events/Programs	140	140
	623 Rental	0	0
	624 Travel	300	300
	Total	1860	1860
Event 1	Outside Speaker Coordinator Events	Requested	Recommended
	615 Contractual Services	400	400
	608.2 Refreshments -- Events/Programs	320	320
	610.2 Supplies -- Events/Programs	60	60
	623 Rental	0	0
	624 Travel	300	300
	Total for event	1080	1080
Event 2	Diversity Committee	Requested	Recommended
	615 Contractual Services		
	608.2 Refreshments -- Events/Programs	0	0
	610.2 Supplies -- Events/Programs	40	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	360	40

Event 3	Professional Development Committee Events	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	380	380
	610.2 Supplies -- Events/Programs	40	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	420	420
GAA	Graduate Art Alliance		
Type of Expense		Requested	Recommended
	615 Contractual Services	400	400
	608.2 Refreshments -- Events/Programs	480	480
	610.2 Supplies -- Events/Programs	260	260
	623 Rental	0	0
	624 Travel	300	300
	Total	1440	1440
Event 1	Fall Open Studios	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	120	120
	610.2 Supplies -- Events/Programs	30	30
	623 Rental	0	0
	624 Travel	0	0
	Total for event	150	150
Event 2	Spring Open Studios	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	120	120
	610.2 Supplies -- Events/Programs	30	30
	623 Rental	0	0
	624 Travel	0	0
	Total for event	150	150
Event 3	Visiting Artist Lecture 1	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	120	120
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	150	150
	Total for event	470	470
Event 4	Visiting Artist Lecture 2	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	120	120
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	150	150
	Total for event	470	470
Event 5	MFA Thesis Exhibition at The William Benton Museum of Art	Requested	Recommended

	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	0	0
	610.2 Supplies -- Events/Programs	200	200
	623 Rental	0	0
	624 Travel	0	0
	Total for event	200	200
GBA	Graduate Business Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	3350	3350
	610.2 Supplies -- Events/Programs	650	650
	623 Rental	0	0
	624 Travel	0	0
	Total	4200	4200
Event 1	Graduate Students Welcome	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	600	600
	610.2 Supplies -- Events/Programs	150	150
	623 Rental	0	0
	624 Travel	0	0
	Total for event	750	750
Event 2	Thanksgiving	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	800	800
	610.2 Supplies -- Events/Programs	100	100
	623 Rental	0	0
	624 Travel	0	0
	Total for event	900	900
Event 3	Year-End Dinner	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	800	800
	610.2 Supplies -- Events/Programs	200	200
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1000	1000
Event 4	Case Competition	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	350	350
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	0	0
	624 Travel	0	0
	Total for event	400	400
Event 5	Alumni Connect	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	400	400
	610.2 Supplies -- Events/Programs	50	50

	623 Rental	0	0
	624 Travel	0	0
	Total for event	450	450
Event 6	Professional Speaker Series	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	400	400
	610.2 Supplies -- Events/Programs	100	100
	623 Rental	0	0
	624 Travel	0	0
	Total for event	700	700
GO: MCB	Graduate Organization: Molecular & Cellular Biology		
Type of Expense		Requested	Recommended
	615 Contractual Services	600	500
	608.2 Refreshments -- Events/Programs	1950	950
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	0	0
	624 Travel	2000	1500
	Total	4600	3000
Event 1	Student-Hosted Seminar	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	150	150
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	1500	1000
	Total for event	1850	1350
Event 2	Science Networking Social	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	150	150
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	1500	1000
	Total for event	1850	1350
Event 3	Professional Development Workshop	Requested	Recommended
	615 Contractual Services	400	300
	608.2 Refreshments -- Events/Programs	600	400
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	500	500
	Total for event	1500	1200
GSAC	Psychology Graduate Study Advisory Council		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	2550	1800
	610.2 Supplies -- Events/Programs	600	200
	623 Rental	0	0
	624 Travel	0	0

	Total	3150	2000
Event 1	2021 Cross-Disciplinary Graduate Student Colloquium	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	750	200
	610.2 Supplies -- Events/Programs	200	50
	623 Rental	0	0
	624 Travel	0	0
	Total for event	950	250
Event 2	Spring Wings n' Things	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	500
	610.2 Supplies -- Events/Programs	100	50
	623 Rental	0	0
	624 Travel	0	0
	Total for event	600	550
Event 3	Fall Wings n' Things	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	500
	610.2 Supplies -- Events/Programs	100	50
	623 Rental	0	0
	624 Travel	0	0
	Total for event	600	550
Event 4	Fall Poster Night	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	800	600
	610.2 Supplies -- Events/Programs	200	50
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1000	650
ICOU	Iranian Cultural Organization of Uconn		
Type of Expense		Requested	Recommended
	615 Contractual Services	1700	875
	608.2 Refreshments -- Events/Programs	1830	1550
	610.2 Supplies -- Events/Programs	500	230
	623 Rental	600	500
	624 Travel	0	0
	Total	4630	3155
Event 1	Mehregan	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	160	160
	610.2 Supplies -- Events/Programs	100	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	260	200

Event 2	Yalda	Requested	Recommended
	615 Contractual Services	350	200
	608.2 Refreshments -- Events/Programs	320	320
	610.2 Supplies -- Events/Programs	100	40
	623 Rental	100	100
	624 Travel	0	0
	Total for event	870	660
Event 3	Chaharshnabe Suri	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	350	350
	610.2 Supplies -- Events/Programs	100	60
	623 Rental	300	300
	624 Travel		
	Total for event	750	710
Event 4	Nowruz	Requested	Recommended
	615 Contractual Services	1350	675
	608.2 Refreshments -- Events/Programs	400	400
	610.2 Supplies -- Events/Programs	100	50
	623 Rental	200	100
	624 Travel	0	0
	Total for event	2050	1225
Event 5	Sizdah Bedar	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	600	320
	610.2 Supplies -- Events/Programs	100	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	700	360
ITE	Institute of Transportation Engineers		
Type of Expense		Requested	Recommended
	615 Contractual Services	400	400
	608.2 Refreshments -- Events/Programs	450	300
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	240	240
	624 Travel	200	200
	Total	1290	1140
Event 1	Professional Speaker 1	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	150	120
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	100	100
	Total for event	450	420
Event 2	ITE Professional Speaker 2	Requested	Recommended
	615 Contractual Services	200	200

	608.2 Refreshments -- Events/Programs	150	120
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	100	100
	Total for event	450	420
Event 3	DOT Facility Tour	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	150	60
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	240	240
	624 Travel	0	0
	Total for event	390	300
LANGSA	Languages Graduate Student Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	1000	800
	608.2 Refreshments -- Events/Programs	2200	1280
	610.2 Supplies -- Events/Programs	700	260
	623 Rental	1000	300
	624 Travel	600	400
	Total	5500	3040
Event 1	11th Annueal Langsa Conference	Requested	Recommended
	615 Contractual Services	800	600
	608.2 Refreshments -- Events/Programs	900	280
	610.2 Supplies -- Events/Programs	400	70
	623 Rental	800	300
	624 Travel	600	400
	Total for event	3500	1650
Event 2	Film Festival	Requested	Recommended
	615 Contractual Services	200	200
	608.2 Refreshments -- Events/Programs	700	600
	610.2 Supplies -- Events/Programs	200	150
	623 Rental	200	0
	624 Travel	0	0
	Total for event	1300	950
Event 3	Professional Development Workshop	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	300	160
	610.2 Supplies -- Events/Programs	100	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	400	200
Event 4	Study Group	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	300	240
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0

	624 Travel	0	0
	Total for event	300	240
LingClub	Linguistic Club at Uconn		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	0	0
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	2400	1600
	Total	2400	1600
Event 1	Linguistics Colloquium Series	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	0	0
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	2400	1600
	Total for event	2400	1600
MS	Marine Sciences		
Type of Expense		Requested	Recommended
	615 Contractual Services	500	500
	608.2 Refreshments -- Events/Programs	1860	1860
	610.2 Supplies -- Events/Programs	165	165
	623 Rental	35	35
	624 Travel	400	400
	Total	2960	2960
Event 1	New Graduate Student Welcome Ceremony	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	200	200
	610.2 Supplies -- Events/Programs	25	25
	623 Rental	0	0
	624 Travel	0	0
	Total for event	225	225
Event 2	Accepted Student Welcome	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	200	200
	610.2 Supplies -- Events/Programs	25	25
	623 Rental	0	0
	624 Travel	0	0
	Total for event	225	225
Event 3	Brown Bag Presentations	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	600	600
	610.2 Supplies -- Events/Programs	50	50

	623 Rental	0	0
	624 Travel	0	0
	Total for event	650	650
Event 4	Invited Speaker or Workshop	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	150	150
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	400	400
	Total for event	550	550
Event 5	Writing Retreats	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	360	360
	610.2 Supplies -- Events/Programs	40	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	400	400
Event 6	Interdepartmental End of Semester BBQ	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	250	250
	610.2 Supplies -- Events/Programs	25	25
	623 Rental	35	35
	624 Travel	0	0
	Total for event	310	310
Event 7	Holiday Party	Requested	Recommended
	615 Contractual Services	500	500
	608.2 Refreshments -- Events/Programs	100	100
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	600	600
MSE-MRS	Materials Research Society		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	925	800
	610.2 Supplies -- Events/Programs	425	350
	623 Rental	0	0
	624 Travel	0	0
	Total	1350	1150
Event 1	MRS Welcome Night	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	300	300
	610.2 Supplies -- Events/Programs	150	150
	623 Rental	0	0
	624 Travel	0	0
	Total for event	450	450

Event 2	MRS Friendsgiving Potluck	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	125	0
	610.2 Supplies -- Events/Programs	75	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	200	0
Event 3	MRS Writing Retreat	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	500
	610.2 Supplies -- Events/Programs	200	200
	623 Rental	0	0
	624 Travel	0	0
	Total for event	700	700
PGSA	Philosophy Graduate Student Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	150	150
	608.2 Refreshments -- Events/Programs	1100	900
	610.2 Supplies -- Events/Programs	50	40
	623 Rental	0	0
	624 Travel	300	300
	Total	1600	1390
Event 1	2021 Annual PGSA Graduate Conference	Requested	Recommended
	615 Contractual Services	150	150
	608.2 Refreshments -- Events/Programs	800	500
	610.2 Supplies -- Events/Programs	50	40
	623 Rental	0	0
	624 Travel	300	300
	Total for event	1300	990
Event 2	PGSA Welcome Back Event	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	300	400
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	300	400
PHAGE	PHAGE		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	1300	740
	610.2 Supplies -- Events/Programs	300	80
	623 Rental	0	0
	624 Travel	500	200
	Total	2100	1020

Event 1	Welcome to PNB Meet and Greet/Coffee hour	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	220
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	500	220
Event 2	Volleyball Tournament	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	350	160
	610.2 Supplies -- Events/Programs	100	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	450	200
Event 3	Student Hosted Seminar	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	150	120
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	500	200
	Total for event	650	320
Event 4	Icecream Social	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	300	240
	610.2 Supplies -- Events/Programs	200	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	500	280
PSGSA	Political Science Graduate Student Association		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	3700	3500
	610.2 Supplies -- Events/Programs	1050	350
	623 Rental	0	0
	624 Travel	600	600
	Total	5350	4450
Event 1	Social Justice Conference	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	1500	1500
	610.2 Supplies -- Events/Programs	450	150
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1950	1650
Event 2	End of semester PoliSci networking event	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	400	400

	610.2 Supplies -- Events/Programs	120	40
	623 Rental	0	0
	624 Travel	0	0
	Total for event	520	440
Event 3	PoliSci Alumni Meeting	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	600	400
	610.2 Supplies -- Events/Programs	120	40
	623 Rental	0	0
	624 Travel	600	600
	Total for event	1320	1040
Event 4	Professional Development Training	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	1200	1200
	610.2 Supplies -- Events/Programs	360	120
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1560	1320
SAGE	Student Association of Graduate Engineers		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	7325	7325
	610.2 Supplies -- Events/Programs	600	600
	623 Rental	0	0
	624 Travel	0	0
	Total	7925	7925
Event 1	SAGE Professional Development Workshop Series	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	1200	1200
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1200	1200
Event 2	SAGE Professional Networking Event Series	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	4150	4150
	610.2 Supplies -- Events/Programs	600	600
	623 Rental	0	0
	624 Travel	0	0
	Total for event	4750	0
Event 3	SAGE Welcome Back Ice Cream Social	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	275	275
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0

	Total for event	275	275
Event 4	SAGE End of the Year Graduate Engineer Appreciation BBQ	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	1700	1700
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	1700	1700
SPE	Society of Plastics Engineers		
Type of Expense		Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	2700	1440
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	600	600
	624 Travel	200	200
	Total	3550	2290
Event 1	Student Seminar Series	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	2000	800
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	200	200
	Total for event	2200	1000
Event 2	Ice cream social	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	200	140
	610.2 Supplies -- Events/Programs	0	0
	623 Rental	0	0
	624 Travel	0	0
	Total for event	200	140
Event 3	Movie night	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	500
	610.2 Supplies -- Events/Programs	50	50
	623 Rental	600	600
	624 Travel	0	0
	Total for event	1150	1150
TARANG	Tarang		
Type of Expense		Requested	Recommended
	615 Contractual Services	2800	2800
	608.2 Refreshments -- Events/Programs	10800	10420
	610.2 Supplies -- Events/Programs	1350	1180
	623 Rental	6680	6680
	624 Travel	0	0
	Total	21630	21080

Event 1	Diwali	Requested	Recommended
	615 Contractual Services	1000	1000
	608.2 Refreshments -- Events/Programs	5500	5400
	610.2 Supplies -- Events/Programs	750	600
	623 Rental	6500	6500
	624 Travel	0	0
	Total for event	13750	13500
Event 2	South Asian New year	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	2800	2800
	610.2 Supplies -- Events/Programs	200	200
	623 Rental	60	60
	624 Travel	0	0
	Total for event	3060	3060
Event 3	GSS-Tarang-Asha Game day	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	320
	610.2 Supplies -- Events/Programs	100	80
	623 Rental	0	0
	624 Travel	0	0
	Total for event	600	400
Event 4	South Asian Dance Night	Requested	Recommended
	615 Contractual Services	1800	1800
	608.2 Refreshments -- Events/Programs	1500	1500
	610.2 Supplies -- Events/Programs	200	200
	623 Rental	60	60
	624 Travel	0	0
	Total for event	3560	3560
Event 5	South Asian Student Welcome Event	Requested	Recommended
	615 Contractual Services	0	0
	608.2 Refreshments -- Events/Programs	500	400
	610.2 Supplies -- Events/Programs	100	100
	623 Rental	60	60
	624 Travel	0	0
	Total for event	660	560